

FY22 Budget Revenues

Revenue	Federal	State	Local	Local per capita	Interest Income	Rent
LOCALITY AND STATE REVENUE						
Charlottesville				\$30,657		
Albemarle				\$68,538		
Fluvanna				\$16,865		
Greene				\$12,600		
Louisa				\$22,947		
Nelson				\$9,240		
Legislative Liaison			\$103,773			
State Contribution - DHCD		\$89,971				
WSC & Offices						\$13,500
Interest Income					\$500	
Unknown Source/Reserve Transfer			\$71,420			
TRANSPORTATION						
Charlottesville-Albemarle MPO						
FTA Funding	\$109,017	\$13,627				
PL Funding	\$168,416	\$21,052				
Regional Transit Partnership (RTP)			\$50,000			
Regional Transit Plan		\$2,000	\$2,000			
Transit Governance Study		\$0				
Rideshare						
Rideshare/TDM - DPRT		\$130,443	\$35,583			
TJPCDC Rural Transportation						
Rural Admin	\$12,800					
Rural Transportation Planning	\$45,200					
HOUSING AND NONPROFIT						
HOME Consortium Admin	\$67,662					
HOME-ARP	\$52,514					
Housing Preservation	\$23,489					
VERP - DHCD		\$6,818				
VA Housing - PDC		\$53,333				
Regional Housing Partnership			\$50,000			
ENVIRONMENT						
RRBC			\$20,500			
Solid Waste			\$5,500			
Haz Mit Grant	\$4,737	\$1,263				
WIP DEQ	\$58,000					
OTHER PROGRAMS						
Standardsville STAR TAP			\$3,500			
Nelson TAP						
VAPDC			\$50,000			
Reional Cigarette Tax			\$165,980			
VATI DHCD	\$232,600					
CEDS						
PASS THRU REVENUE						
Consortium HOME Pass Through	\$608,954					
HOME-ARP Pass Through	\$295,341					
Housing Preservation Pass Through	\$133,106					
VERP - DHCD Pass Through		\$142,500				
VA Housing - PDC Pass Through		\$600,000				
MPO - FTA	\$0	\$0				
MPO - PL	\$72,000	\$9,000				
Regional Transit Partnership (RTP)			\$0			
Regional Transit Vision Plan		\$20,000	\$20,000			
Transit Governance Study		\$0	\$0			
Rural Transportation Planning	\$0		\$0			
Solid Waste			\$5,000			
Rideshare/TDM - DRPT		\$8,915	\$2,229			
Regional Cigarette Tax Pass Through			\$2,400,000			
VATI - DHCD	\$24,000,000		\$11,000,000			
Total Revenues by Category	\$25,883,835	\$1,098,922	\$13,985,485	\$160,847	\$500	\$13,500
Sum Total of Revenues						\$41,143,089

**NOTE unknown source